

Proposed ECPGR annual contributions during Phase XI (2024-2028)

a. List of countries with expected commitment

| | UN rates (%) ¹⁾ | Category ²⁾ | Annual contribution per year (Phase XI) ³⁾ Euro | Difference from Phase X | % increase | Phase IX fee | Phase X fee |
|-----------------|----------------------------|------------------------|---|-------------------------|------------|--------------|-------------|
| MONTENEGRO | 0.004 | A | 3550 | 400 | 13% | 2,750 | 3,150 |
| NORTH MACEDONIA | 0.007 | A | 3550 | 400 | 13% | 2,750 | 3,150 |
| ALBANIA | 0.008 | A | 3550 | 400 | 13% | 2,750 | 3,150 |
| GEORGIA | 0.008 | A | 3550 | 400 | 13% | 2,750 | 3,150 |
| AZERBAIJAN | 0.030 | A | 3550 | -3,950 | -53% | 2,750 | 7,500 |
| SERBIA | 0.032 | A | 3550 | -450 | -11% | 3,500 | 4,000 |
| ICELAND | 0.036 | A | 3550 | 400 | 13% | 3,500 | 3,150 |
| CYPRUS | 0.036 | A | 3550 | -450 | -11% | 3,500 | 4,000 |
| BELARUS | 0.041 | B | 4500 | 500 | 13% | 3,500 | 4,000 |
| ESTONIA | 0.044 | B | 4500 | 500 | 13% | 3,500 | 4,000 |
| LATVIA | 0.050 | B | 4500 | 500 | 13% | 3,500 | 4,000 |
| BULGARIA | 0.056 | B | 4500 | 500 | 13% | 3,500 | 4,000 |
| UKRAINE | 0.056 | B | 4500 | -3,000 | -40% | 6,500 | 7,500 |
| LITHUANIA | 0.077 | C | 8450 | 950 | 13% | 6,500 | 7,500 |
| SLOVENIA | 0.079 | C | 8450 | 950 | 13% | 6,500 | 7,500 |
| CROATIA | 0.091 | C | 8450 | 950 | 13% | 6,500 | 7,500 |
| SLOVAKIA | 0.155 | D | 9700 | 1,100 | 13% | 7,500 | 8,600 |
| HUNGARY | 0.228 | D | 9700 | 1,100 | 13% | 11,000 | 8,600 |
| ROMANIA | 0.312 | D | 9700 | 1,100 | 13% | 7,500 | 8,600 |
| GREECE | 0.325 | E | 14300 | 500 | 4% | 12,000 | 13,800 |
| CZECH REP. | 0.340 | E | 14300 | 1,650 | 13% | 11,000 | 12,650 |
| PORTUGAL | 0.353 | E | 14300 | 1,650 | 13% | 12,000 | 12,650 |
| FINLAND | 0.417 | F | 15600 | 1,800 | 13% | 12,000 | 13,800 |
| IRELAND | 0.439 | F | 15600 | 2,950 | 23% | 12,000 | 12,650 |
| DENMARK | 0.553 | F | 15600 | 1,800 | 13% | 12,000 | 13,800 |
| AUSTRIA | 0.679 | F | 15600 | 1,800 | 13% | 12,500 | 13,800 |
| NORWAY | 0.679 | F | 15600 | 1,200 | 8% | 12,500 | 14,400 |
| BELGIUM | 0.828 | G | 16300 | 1,900 | 13% | 19,000 | 14,400 |
| POLAND | 0.837 | G | 16300 | 1,900 | 13% | 12,500 | 14,400 |
| TURKEY | 0.845 | G | 16300 | 1,900 | 13% | 12,000 | 14,400 |
| SWEDEN | 0.871 | G | 16300 | 1,900 | 13% | 19,000 | 14,400 |
| SWITZERLAND | 1.134 | H | 24700 | 2,850 | 13% | 19,000 | 21,850 |
| NETHERLANDS | 1.377 | H | 24700 | 2,850 | 13% | 20,000 | 21,850 |
| SPAIN | 2.134 | I | 26000 | 3,000 | 13% | 22,000 | 23,000 |
| ITALY | 3.189 | J | 63300 | 7,300 | 13% | 52,000 | 56,000 |
| FRANCE | 4.318 | J | 63300 | 4,800 | 8% | 52,000 | 58,500 |
| UK | 4.375 | J | 63300 | 7,300 | 13% | 52,000 | 56,000 |
| GERMANY | 6.111 | K | 66100 | 7,600 | 13% | 52,000 | 58,500 |

| | | | | | |
|-----------------------|------------------|--------|-----|---------|---------|
| Annual Total: | 622,850 | 58,950 | 10% | 517,750 | 563,900 |
| Total 5 years: | 3,114,250 | | | | |

b. List of potential participating countries

| | | | | | | | |
|------------------------|-------|---|--------|---------|------|--------|--------|
| MOLDOVA | 0.005 | A | 3,550 | 400 | 13% | 2,750 | 3,150 |
| ARMENIA | 0.007 | A | 3,550 | 400 | 13% | 2,750 | 3,150 |
| LIECHTENSTEIN | 0.010 | A | 3,550 | 400 | 13% | 2,750 | 3,150 |
| BOSNIA AND HERZEGOVINA | 0.012 | A | 3,550 | 400 | 13% | 2,750 | 3,150 |
| MALTA | 0.019 | A | 3,550 | 400 | 13% | 2,750 | 3,150 |
| LUXEMBOURG | 0.068 | C | 8,450 | 950 | 13% | 6,500 | 7,500 |
| ISRAEL | 0.561 | F | 15,060 | 1,260 | 9% | 11,000 | 13,800 |
| RUSSIAN FEDERATION | 1.866 | I | 26,000 | -30,000 | -54% | 20,000 | 56,000 |

| | |
|-----------------------|----------------|
| Annual Total: | 67,260 |
| Total 5 years: | 336,300 |

1) UN Scale of Assessments approved for the years 2022, 2023 and 2024, as adopted by the General Assembly Resolution 76/238 of 24 December 2021

2) Key to calculation of annual contribution to ECPGR

| Category | |
|--------------------|---|
| with x = UN rate % | |
| x < 0.040 | A |
| 0.040 <= x < 0.060 | B |
| 0.060 <= x < 0.120 | C |
| 0.120 <= x < 0.320 | D |
| 0.320 <= x < 0.400 | E |
| 0.400 <= x < 0.800 | F |
| 0.800 <= x < 1.100 | G |
| 1.000 <= x < 1.500 | H |
| 1.500 <= x < 3.000 | I |
| 3.000 <= x < 4.500 | J |
| 4.500 <= x | K |

3) The annual contributions indicated in the above table, upon bilateral agreement, can be partially postponed to another year, as long as the total 5-year contribution equals the sum of 5 annual contributions.