

Documentation and Information Network (as of 31 Oct 2012_ Estimates)

Euro 42.420

Location / Date	Activity	Budget (euro)	Expenses planned					Balance
			2009	2010	2011	2012 (estimate)	2013	
Prague, CRI, 29-30 June 2009	Activity 1: Meeting 2 days (16 NFPs x 820€), 50% self-funded	6,560	7,011	0	0	0		(451)
2009 (location / date to be agreed with ITPGR-Secretariat)	Activity 3.1: inter-regional workshop with ITPGR-Secretariat, 3 days (2 D&I network x 250€ and 10 reg. NFPs x 1000€), 5 NFPs self-funded	10,000	0	0	0	0		10,000
Rome, Bioversity, February 2010	Activity 2.1: NCG-meeting, 2 days (9 members x 820€), > = 5 self-funded	3,280	0	2,153	0	0		1,127
	Activity 4: Meeting of NFP (in situ and on-farm), 2 days (20 NFPs x 820€), 50% self-funded / FUNDS FOR PGR SECURE MEETING LITHUANIA	8,200	0	0	8,200	0		0
2010 or 2011 (location / date to be agreed with ITPGR-Secretariat)	Activity 3.2 (unless part of activity 3.1) inter-regional workshop with ITPGR-Secretariat, 3 days (2 D&I network x 250€ and 10 reg. NFPs x 1000€), 5 NFPs self-funded	10,000	0	0	0	0		10,000
2009-2013	Activity 5: Project support	1,100	0	0	0	0		1,100
2013 (location / date to be decided later)	Activity 2.2: NCG-meeting, 2 days (9 members x 820€), > = 5 self-funded	3,280	0	0	0	0		3,280
	Total	42,420	7,011	2,153	8,200	0	0	25,056

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Euro 45.000

Date	Activity	Budget (euro)	Expenses (euro)					Balance
			2009	2010	2011	2012	2013	
	Contribution to the cost of maintenance and development	45,000	6,888	2,250	5,285	17,162		13,415
	Total	45,000	6,888	2,250	5,285	17,162		13,415