

ECPGR Activity Grant Scheme - Revised Budget table - Sixth Call



Activity acronym

ExploDiv

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Cost per person in Euro*	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting**
				€ 0,00	
				€ 0,00	
				€ 0,00	
				€ 0,00	
				€ 0,00	
Total budget requested for meetings				€ 0,00	

* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	identification of new material, characterization, evaluation of local GrainLeg germpl	€ 2.600,00		€ 2.600,00		
2	identification of new material, characterization, evaluation of local GrainLeg germpl	€ 2.600,00		€ 2.600,00		Providing a list of
3	identification of new material, characterization, evaluation of local GrainLeg germpl	€ 1.300,00		€ 1.300,00		
4	identification of new material, characterization, evaluation of local GrainLeg germpl	€ 1.300,00		€ 1.300,00		
5	identification of new material, characterization, evaluation of local GrainLeg germpl	€ 2.600,00		€ 2.600,00		
6	identification of new material, characterization, evaluation of local GrainLeg germpl	€ 2.600,00		€ 2.600,00		
7	identification of new material, characterization, evaluation of local GrainLeg germpl		€ 2.600,00	€ 2.600,00		
8	identification of new material, characterization, evaluation of local GrainLeg germpl	€ 2.600,00		€ 2.600,00		
9	identification of new material, characterization, evaluation of local GrainLeg germpl	€ 2.600,00		€ 2.600,00		
10	identification of new material, characterization, evaluation of local GrainLeg germpl	€ 2.600,00		€ 2.600,00		2600
11	identification of new material, characterization, evaluation of local GrainLeg germpl	€ 2.600,00		€ 2.600,00		
12	conservation expertise CWR, On-farm and LR	€ 1.000,00		€ 1.000,00		
Total budget requested for actions				€ 26.000,00		
Total additional available funding					€ 0,00	

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings
 Total budget requested for other actions
 10% for Activity Coordinator
Total budget for this activity
 Total additional available funding

€ 0,00
€ 26.000,00
€ 2.600,00
€ 28.600,00
€ 0,00

Please note that the total budget should not exceed Euro 30,000.00