

ECPGR Activity Grant Scheme - Budget table - Sixth Call



Activity acronym

Garli-CCS

Meetings

| Title of meeting | Location (city/country) Month - Year | No. of ECPGR-funded participants | Cost per person in Euro* | Requested meeting budget in Euro | Please list ID No. of all Partners involved in each meeting** |
|---|---|----------------------------------|--------------------------|----------------------------------|---|
| Cryopreservation workshop (5 days workshop, 9500 EUR for invitation of 7 participants and 2 invited experts, 3000 EUR for rental) | Prague/ Czech Republic Dec 2024 | 12.5 | € 1,000.00 | € 12,500.00 | To be decided |
| Conservation strategy meeting (2 days workshop, invitation of 10 to 13 participants) | Gatersleben/ Germany April 2025 | 13 | € 769.00 | € 9,997.00 | One partner per country |
| | | | | € 0.00 | |
| | | | | € 0.00 | |
| | | | | € 0.00 | |
| Total budget requested for meetings | | | | € 22,497.00 | |

* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

| ID No. of Partner* | Type of action (characterization, molecular screening, software development, etc.) | Staff time costs in Euro | Supplies and/or services in Euro | Total costs requested to ECPGR in Euro | Additional available funding in Euro** | In-kind contribution** |
|---|--|--------------------------|----------------------------------|--|--|------------------------|
| 1 | Sequencing (GBS and DNA extraction for 30,000 EUR) other consumables and staff will be contributed in-kind | | € 30,000.00 | € 30,000.00 | | € 30,000.00 |
| 1 | Phenotyping - IPK, Germany | | | € 0.00 | | |
| 2 | Phenotyping - LatHort, Latvia | | € 420.00 | € 420.00 | | |
| 3-Jan | Phenotyping - CRI, Czech Republic | | € 2,700.00 | € 2,700.00 | | |
| 4 | Phenotyping - Luke, Finland | | € 100.00 | € 100.00 | | |
| 5 | Phenotyping - EMU, Estonia | | € 100.00 | € 100.00 | | |
| 6 | Phenotyping - INRAE, France | | € 510.00 | € 510.00 | | |
| 7 | Phenotyping - LAMMC, Lithuania | | € 250.00 | € 250.00 | | |
| 8 | Phenotyping - AIS, Slovenia | | € 220.00 | € 220.00 | | |
| 9 | Phenotyping - IPBGR, Greece | | | € 0.00 | | |
| 10 | Phenotyping - IPTPO, Croatia | | € 500.00 | € 500.00 | | |
| 11 | Phenotyping - INIAV, Portugal | | € 270.00 | € 270.00 | | |
| 12 | Phenotyping - IRIAF-CIAF, Spain | | € 1,660.00 | € 1,660.00 | | |
| 13 | Phenotyping - DiCEM, Italy | | € 220.00 | € 220.00 | | |
| 15 | Phenotyping - INHORT, Poland | | € 550.00 | € 550.00 | | |
| 16 | Phenotyping - Sweden | | | € 0.00 | | |
| 2, 3 & 4 | Spain Provision of material and phenotyping (staff and other costs) | | | € 0.00 | | € 10,870.00 |
| 6 | France Provision of material and phenotyping (staff and other costs) | | | € 0.00 | | € 18,000.00 |
| 8 | Slovenia Provision of material and phenotyping (staff and other costs) | | | € 0.00 | | € 4,000.00 |
| 3 & 14 | Czech Republic Provision of material and phenotyping (staff and other costs) | | | € 0.00 | | € 15,000.00 |
| 9 | Greece Provision of material and phenotyping (staff and other costs) | | | € 0.00 | | € 750.00 |
| SF5 | Phenotyping - WorldVeg | | | € 0.00 | | |
| Total budget requested for actions | | | | € 37,500.00 | | |
| Total additional available funding | | | | | € 0.00 | |

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings

€ 22,497.00

Total budget requested for other actions

€ 37,500.00

10% for Activity Coordinator

Total budget for this activity

€ 59,997.00

Please note that the total budget should not exceed Euro 30,000.00

Total additional available funding

€ 0.00