

ECPGR Activity Grant Scheme - Budget table - Fifth Call



Activity acronym

Fruit Tree Data Inclusion

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Cost per person in Euro*	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting**
				€ 0.00	
				€ 0.00	
				€ 0.00	
				€ 0.00	
				€ 0.00	
Total budget requested for meetings				€ 0.00	

* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Project coordination (including action 2), data handling (actions 1/2/3)	€ 1,250.00		€ 1,250.00		2000
2	Data handling (actions 1/2/3)	€ 2,000.00		€ 2,000.00		2000
3	Data handling (actions 1/2/3)	€ 2,000.00		€ 2,000.00		2000
4	Data handling (actions 2/3)	€ 2,000.00		€ 2,000.00		2000
5	Data handling (actions 2/3)	€ 2,000.00		€ 2,000.00		2000
6	Data handling (actions 2/3)	€ 2,000.00		€ 2,000.00		2000
7	Data handling (actions 2/3)	€ 2,000.00		€ 2,000.00		2000
8	Data handling (actions 2/3)	€ 2,000.00		€ 2,000.00		2000
9	Coordination of action 3, Data handling (actions 2/3)	€ 2,000.00		€ 2,000.00		2000
10	Coordination of action 4, Data handling (actions 2/3/4)	€ 4,000.00		€ 4,000.00		4000
11	Data handling (actions 2/3)	€ 2,000.00		€ 2,000.00		2000
12	Coordination of action 1, data handling (actions 2/3)	€ 4,000.00		€ 4,000.00		4000
13	Data handling (actions 2/3)	€ 2,000.00		€ 2,000.00		2000
14	Data handling (actions 2/3)	€ 2,000.00		€ 2,000.00		2000
15	Data handling (actions 2/3)	€ 2,000.00		€ 2,000.00		2000
16	Data handling (actions 2/3)	€ 2,000.00		€ 2,000.00		2000
Total budget requested for actions				€ 35,250.00		
Total additional available funding					€ 0.00	

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings

€ 0.00

Total budget requested for other actions

€ 35,250.00

10% for Activity Coordinator

€ 3,525.00

Total budget for this activity

€ 38,775.00

Total additional available funding

€ 0.00