## ECPGR Activity Grant Scheme - Budget table - Third Call, Phase XI

**Activity acronym** ValoResWB

### Meetings

| Title of meeting | Location (city/country) Month - Year | No. of ECPGR-funded participants | Cost per person in Euro* | Requested meeting budget in Euro | Please list ID No. of all Partners involved in each meeting** |
|---|---|---|---|---|---|
| Kickoff | Quedlinburg/Germany, 10/2026 | 12 | € 600.00 | € 7,200.00 | 1.2.3.4.5.6.7.8.9.10.11.12 and SF 1 to 9 |
| Midterm meeting | Gatersleben/ Germany, 11/2027 | 12 | € 600.00 | € 7,200.00 | 1.2.3.4.5.6.7.8.9.10.11.12 and SF 1 to 9 |
| Final Meeting | Interested partner 09/2028 | 12 | € 600.00 | € 7,200.00 | 1.2.3.4.5.6.7.8.9.10.11.12 and SF 1 to 9 |
| | | | | € 0.00 | |
| | | | | € 0.00 | |
| | | **Total budget requested for meetings** | | € 21,600.00 | SF: self funded partners |

** For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, loadging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.*

*** Partner ID number as listed on the proposal application form*

### Other actions - please break down costs for each partner separately

| ID No. of Partner* | Type of action (characterization, molecular screening, software development, etc.) | Staff time costs in Euro | Supplies and/or services in Euro | Total costs requested to ECPGR in Euro | Additional available funding in Euro** | In-kind contribution** |
|---|---|---|---|---|---|---|
| 1 | 25k Chip analysis (three plates) of wheat genotypes | | € 10,452.96 | € 10,452.96 | € 576 | DNA extraction |
| 2 | 15k chip analysis (two plates) of barley | | € 6,168.96 | € 6,168.96 | € 384 | DNA extraction |
| 1 | field trials, greenhouse trials, rating, artificial inoculation | € 1,300.00 | € 10.00 | € 1,310.00 | € 280 | ratings/monitoring |
| 2 | field trials, greenhouse trials, rating, artificial inoculation | € 800.00 | € 400.00 | € 1,200.00 | € 280 | ratings/monitoring |
| 3 | field trials spring barley, spring wheat | € 400.00 | € 200.00 | € 600.00 | € 280 | ratings/monitoring |
| 4 | field trials spring barley, winter barley | € 400.00 | € 200.00 | € 600.00 | € 280 | ratings/monitoring |
| 5 | field trials spring barley, spring wheat, winter wheat | € 600.00 | € 300.00 | € 900.00 | € 280 | ratings/monitoring |
| 6 | field trials spring barley | € 250.00 | € 125.00 | € 375.00 | € 280 | ratings/monitoring |
| 7 | field trials spring barley winter barley | € 400.00 | € 200.00 | € 600.00 | € 280 | ratings/monitoring |
| 8 | field trials spring barley, spring wheat | € 400.00 | € 200.00 | € 600.00 | € 280 | ratings/monitoring |
| 9 | field trials spring barley, spring wheat, winter wheat | € 600.00 | € 300.00 | € 900.00 | € 280 | ratings/monitoring |
| 10 | field trials spring barley, spring wheat, winter wheat | € 600.00 | € 300.00 | € 900.00 | € 280 | ratings/monitoring |
| 11 | field trials, all crops | € 800.00 | € 400.00 | € 1,200.00 | € 280 | ratings/monitoring |
| 12 | field trials, all crops | € 800.00 | € 400.00 | € 1,200.00 | € 280 | ratings/monitoring |
| 1 | Development and validation of KASP markers | | € 1,700.00 | € 1,700.00 | € 400 | staff time |
| 2 | IPK: Analysis and KASP validation | | € 1,000.00 | € 1,000.00 | € 450 | staff time |
| | | | **Total budget requested for actions** | € 29,706.92 | | |
| | | | Total additional available funding | | € 5,170.00 | |

** Partner ID number as listed on the proposal application form*

*** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

### Summary of budget expenses

| | |
|---|---|
| Total budget requested for meetings | € 21,600.00 |
| Total budget requested for other actions | € 29,706.92 |
| 10% for Activity Coordinator | € 5,130.69 |
| **Total budget for this activity** | € 56,437.61 |
| **Total additional available funding** | € 5,170.00 |

**Please note that the total budget should not exceed Euro 30,000.00 when submitted by one WG**