ECPGR Activity Grant Scheme - Budget table - Third Call, Phase XI

Activity acronym BerryTraits

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Cost per person in Euro*	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting**
				€ 0.00	
				€ 0.00	
				€ 0.00	
				€ 0.00	
				€ 0.00	
			Total budget requested for meetings	€ 0.00	

** For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, loadging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.*

*** Partner ID number as listed on the proposal application form*

Other actions - please break down costs for each partner separately

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	development of descriptors as a team member for one crop, pilot testing and preparing C&E data for upload to EURISCO	€ 1,170.00		€ 1,170.00		4000
2	development of descriptors as a team leader and as a team member for one crop, pilot testing and preparing C&E data for upload to EURISCO	€ 2,700.00		€ 2,700.00		3000
3	development of descriptors as a team leader and as team members for three crops, pilot testing and preparing C&E data for upload to EURISCO	€ 4,100.00		€ 4,100.00		3000
4	development of descriptors as a team leader, pilot testing and preparing C&E data for upload to EURISCO	€ 2,000.00		€ 2,000.00		2000
5	development of descriptors as a team leader, pilot testing and preparing C&E data for upload to EURISCO	€ 2,000.00		€ 2,000.00		3000
6	development of descriptors as a team leader, pilot testing and preparing C&E data for upload to EURISCO	€ 2,000.00		€ 2,000.00		3300
7	development of descriptors as a team member for one crop, pilot testing and preparing C&E data for upload to EURISCO	€ 700.00		€ 700.00		1000
8	development of descriptors as a team member for one crop, pilot testing and preparing C&E data for upload to EURISCO	€ 700.00		€ 700.00		3000
9	development of descriptors as team members for three crops, pilot testing and preparing C&E data for upload to EURISCO	€ 2,100.00		€ 2,100.00		1300
10	development of descriptors as team members for two crops, pilot testing and preparing C&E data for upload to EURISCO	€ 1,400.00		€ 1,400.00		
11	development of descriptors as team members for two crops, pilot testing and preparing C&E data for upload to EURISCO	€ 1,400.00		€ 1,400.00		
12	development of descriptors as team members for two crops, pilot testing and preparing C&E data for upload to EURISCO	€ 1,400.00		€ 1,400.00		3000
13	development of descriptors as team members for two crops, pilot testing and preparing C&E data for upload to EURISCO			€ 0.00		
14	development of descriptors as team members for two crops, pilot testing and preparing C&E data for upload to EURISCO	€ 1,400.00		€ 1,400.00		
15	development of descriptors as a team member for one crop, pilot testing and preparing C&E data for upload to EURISCO	€ 700.00		€ 700.00		
16	development of descriptors as a team member for one crop, pilot testing and preparing C&E data for upload to EURISCO	€ 700.00		€ 700.00		2750
17	development of descriptors as a team member for one crop, pilot testing and preparing C&E data for upload to EURISCO	€ 1,400.00		€ 1,400.00		11250
18	development of descriptors as a team member for one crop, pilot testing and preparing C&E data for upload to EURISCO	€ 700.00		€ 700.00		
19	development of descriptors as a team member for one crop, pilot testing and preparing C&E data for upload to EURISCO	€ 700.00		€ 700.00		
20	development of descriptors as a team member for one crop, pilot testing and preparing C&E data for upload to EURISCO			€ 0.00		
21	strawberry review and development process and be responsible for its strategic minimum list of characterisation and evaluation descriptors output - Adriana Alercia, FAO			€ 3,000.00		
			Total budget requested for actions	€ 30,270.00		
			Total additional available funding		€ 0.00	

** Partner ID number as listed on the proposal application form*

*** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	€ 0.00	
Total budget requested for other actions	€ 30,270.00	
10% for Activity Coordinator	€ 2,727.00	**as per original allocated amount**
Total budget for this activity	€ 32,997.00	**Please note that the total budget should not exceed Euro 30,000.00 when submitted by one WG**
Total additional available funding	€ 0.00	