

Budget

ECPGR Activity Grant Scheme - Budget table - First Call, Phase XI

Activity acronym



Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Cost per person in Euro*	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting**
Project Meeting : Individual NIRs measurement of landraces in	Montpellier	5	€ 500.00	€ 2,500.00	
Project meeting : Diversity analysis of landraces using pooling	Bergamo	5	€ 500.00	€ 2,500.00	
				€ 0.00	
				€ 0.00	
				€ 0.00	
Total budget requested for meetings				€ 5,000.00	

* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Targeting sequencing of 500 new landraces		€ 5,000.00	€ 5,000.00	€ 5,000	1,000.00 €
1	Individual NIRs characterization of 50 kernels per landrace for 1500 samples/landrace	€ 2,000.00	€ 3,000.00	€ 5,000.00		1,000.00 €
1	Field trial on 300 landraces at Saint Martin de Hinx (France, MineLandDiv project)			€ 0.00	€ 6,000	
1	NIRs Evaluation of 600 samples using robotized NIR devices at UE Diascope for		€ 4,400.00	€ 4,400.00	€ 1,000	
2	Field trial on 300 landraces at Beograd in 2025 (MRIZP, Serbia)		€ 2,800.00	€ 2,800.00	€ 3,000	
2	NIRs characterization of 200 samples by MRIZP device (MRIZP, Serbia)		€ 1,000.00	€ 1,000.00		
2	Providing/Sending 125 kernels for 150 landraces from MRIZP for targeting sequencing					200.00 €
3	Field trial on 100 landraces at Zagreb in 2025 (Croatia)		€ 1,000.00	€ 1,000.00	€ 1,000	
3	Providing/Sending to INRAE 125 kernels of 90 landraces from University of Zagreb					200.00 €
4	Providing/Sending to INRAE 125 kernels of 21 landraces from Agricultural instit					50.00 €
5	NIRs characterization of 100 samples by SVG device (SVG)		€ 500.00	€ 500.00		
5	Providing/Sending 125 kernels for 40 landraces from SVG for targeting sequencing					100.00 €
6	NIRs characterization of 200 samples by CSIC device (CSIC)		€ 1,000.00	€ 1,000.00	€ 500	

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6	Field trial on 300 landraces at CSIC in 2024 (Pontevedra)				€ 6,000	
6	Providing/Sending 125 kernels for 40 landraces from CSIC for targeting sequen					100.00 €
7	Field trial on 270 landraces at Bergamo in 2024 (Italy, MineLandDiv)			€ 0.00	€ 6,000	
7	NIRs characterization of 100 samples by CREA NIRS device (CREA)		€ 500.00	€ 500.00	€ 2,000	
7	Providing/Sending 125 kernels for 50 landraces from CREA for targeting sequel					100.00 €
8	NIRs characterization of 100 samples by INIAV NIRs device (INIAV)		€ 500.00	€ 500.00		
8	Providing/Sending 125 kernels for 40 landraces from INIAV for targeting sequer					100.00 €
9	Providing/Sending 125 kernels for 40 landraces from Agroscope for targeting se					100.00 €
10	Providing/Sending 125 kernels for 100 landraces from University of Montenegro					200.00 €
11	Providing/Sending 125 kernels for 200 landraces from University of Tirana for ta					300.00 €
12	NIRs characterization of 100 samples (ESAC-IPC)		€ 500.00	€ 500.00		
12	Providing/Sending 125 kernels for 5 landraces from ESAC-IPC for targeting sec					50.00 €
13	Providing/Sending 125 kernels for 40 landraces from DATAEM for targeting sec					100.00 €
14	Providing/Sending 125 kernels for 40 landraces from AGES for targeting sequel					100.00 €
Total budget requested for actions					€ 22,200.00	
Total additional available funding						€ 30,500.00

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings

€ 5,000.00

Total budget requested for other actions

€ 22,200.00

10% for Activity Coordinator

€ 2,720.00

Total budget for this activity

€ 29,920.00

Please note that the total budget should not exceed Euro 30,000.00 when submitted by one WG

Total additional available funding

€ 30,500.00