

ECPGR Activity Grant Scheme - Budget table - First Call, Phase XI



Activity acronym

EUROPEPLAND

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Cost per person in Euro*	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting**
				€ 0.00	
				€ 0.00	
				€ 0.00	
				€ 0.00	
				€ 0.00	
Total budget requested for meetings				€ 0.00	

* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Genotyping of the pepper core collection with DNA array - CREA OF		€ 15 000.00	€ 15 000.00		€ 6 000
2	Provision of material, seed multiplication, phenotyping - IPGRB, ELGO		€ 815.00	€ 815.00		€ 2 000
3	Provision of material, seed multiplication, phenotyping - CREA GB		€ 815.00	€ 815.00		€ 3 800
4	Metabolic profiling of selected pepper accessions - CREA IT		€ 815.00	€ 815.00		€ 1 200
5	Provision of material, seed multiplication, phenotyping - CRI		€ 815.00	€ 815.00		€ 2 000
6	Provision of material, seed multiplication, phenotyping - IPK		€ 815.00	€ 815.00		€ 6 000
7	Provision of material, seed multiplication, phenotyping - COMAV		€ 815.00	€ 815.00		€ 4 000
8	Provision of material, seed multiplication, phenotyping - IPGR		€ 815.00	€ 815.00		€ 2 000
9	Provision of material, seed multiplication, phenotyping - Institute of Agriculture-Skopje		€ 815.00	€ 815.00		€ 1 000
10	Provision of material, seed multiplication, phenotyping - CGN		€ 815.00	€ 815.00		€ 6 000
11	Provision of material, seed multiplication, phenotyping - IFVCNS		€ 815.00	€ 815.00		€ 1 300
12	Provision of material, seed multiplication, phenotyping - IBBR Headquarter		€ 815.00	€ 815.00		€ 6 000
13	Provision of material, seed multiplication, phenotyping - INRAE		€ 815.00	€ 815.00		€ 5 000
14	Provision of material, seed multiplication, phenotyping - SCDL		€ 815.00	€ 815.00		€ 2 000
15	Provision of material, seed multiplication, phenotyping - INIAV		€ 815.00	€ 815.00		€ 2 000
16	Abiotic stress profiling of selected pepper accessions - IBBR Division		€ 815.00	€ 815.00		€ 1 200
	** In kind contribution for seed multiplication and phenotyping of germplasm provided					
Total budget requested for actions				€ 27 225.00		
Total additional available funding					€ 0.00	

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings
Total budget requested for other actions
10% for Activity Coordinator

Total budget for this activity

Total additional available funding

€ 0.00
€ 27 225.00
€ 2 722.50
€ 29 947.50
€ 0.00

Please note that the total budget should not exceed Euro 30,000.00 when submitted by one WC