



Third Project Cycle under the Grant Scheme

OUTCOMES

**Fourteenth (Mid-term) meeting of the ECPGR Steering Committee,
Visegrad, Bosnia, 31 May-2 June 2016**



3rd Call was opened on 15th January 2016 until April 15th 2016.

**Resources available: € 277 970 for the rest of Phase IX
(Project cycles 2016, 2017, 2018)**

15.000 € for each project



8 Proposals received, all accepted for evaluation by SC

PLUS

2 proposals which had been approved under the 2nd call but which needed further elaboration

Total of 10 projects evaluated

Acronym	Full title	WG	n. participants and countries
BetaNet	<i>Improving a cooperation network between actors involved in the conservation and utilization of Beta genetic resources in Europe.</i>	<i>Beta</i>	6/6, to be enhanced
CCLeafy	<i>Consequences of climate change for conserving leafy vegetables CWR in Europe</i>	Leafy Vegetables	6/6
EURISCO Training 2017	<i>EURISCO National Focal Point regional training workshop 2017</i>	Doc&Info	16/13
GrapeOnFarm	<i>On-farm inventory of minor grape varieties in the European Vitis Database</i>	<i>Vitis</i>	12/10
Linkages	<i>Assessing linkages between genebanks and direct users</i>	On farm	6/3, to be enhanced
MAPEuro-Collection	<i>Promoting the implementation and the establishment of the European MAP Collection</i>	MAP	12/12
SmartLeg	<i>Efficient management of resources for smart legumes utilization</i>	Grain Legumes	11/8
TRISECA	<i>Identification and updating data of eligible AEGIS accessions in both wheat and rye species</i>	Wheat	13/11
Barley C&E*	<i>Integration of barley characterization and evaluation data into EURISCO, and development of specifications for a barley crop portal, with a focus to improve the AEGIS collection</i>	Barley	13/10
ForageData Access*	<i>AEGIS progress and improved access to data on European Forage PGR</i>	Forage Crops	11/9

*resubmitted proposals



Outcome of evaluation by the ExCo

Evaluation based on 4 criteria:

- 1. Effectiveness with ECPGR Outcomes (50%)**
- 2. Applicability of results to the entire European Region (20%)**
- 3. Cost effectiveness of activity (20)%**
- 4. Appropriateness, quality and diversity of partnership (10%)**

Scale: 1= none or very low ,2= low, 3= medium, 4= high, 5= very high



Results of evaluation

Projects approved for funding without amendments:

Forages, TRISECA, EURISCO

Projects approved for funding with minor amendments:

Barley, CCLeafy, GrapeOnFarm, Linkages, MAPEuroCollection, SmartLeg

Projects not approved, due to lack of clarity in crucial aspects:

BetaNet



Most common aspects requiring amendment

Presentation of projects:

- formal aspects;
- scientifically sound basis of work
- respect requirements of «Background», «Justification» and «Methodology» as specified in the Template of application

Budget:

- ECPGR «philosophy»: main portion of budget should be reserved for meetings and less to activities (\pm 75:25%)

Partnership:

- eligibility of partners; if not eligible, participation can be self-funded
- choice of funded participants: in case of more participants from the same country: not more than one from the same institution
- keep other WG members informed on ongoing project work
- regional representativeness
- seek links with other WGs and/or stakeholder groups



To be resolved:

Countries that have not yet signed the Letter of Agreement for Phase IX

Countries that have not yet payed their membership fee

Funding of participants only if membership fees payed

Otherwise participation only on self-funded basis

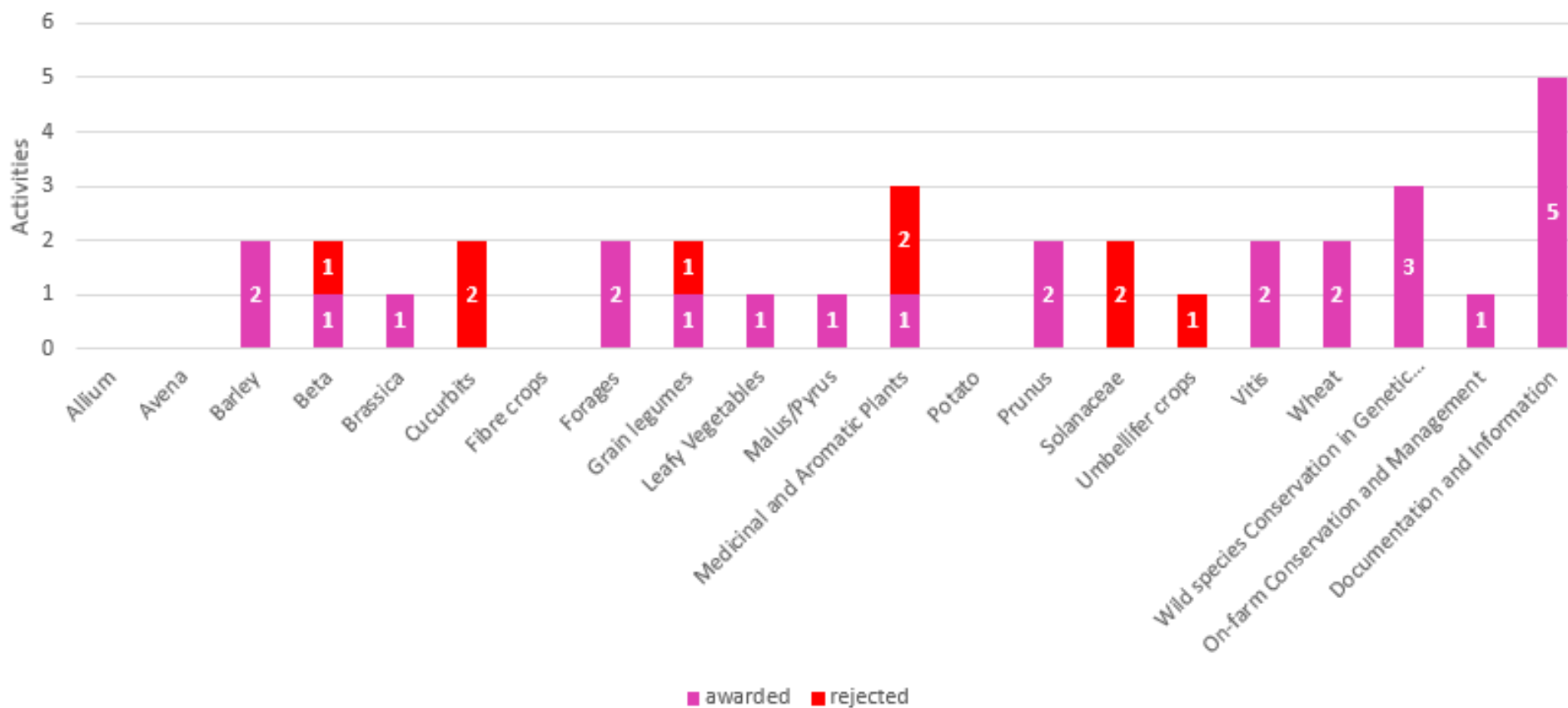
ECPGR Activity Grant Scheme

	First Call	Second Call	Third Call	Total
Eligible	11	10	8	29
Awarded	8	6	7	21
Total Funds	119 650	86 550	100 600	306 800
Ratio 75:25	51:49	71:29	68:32	63:37

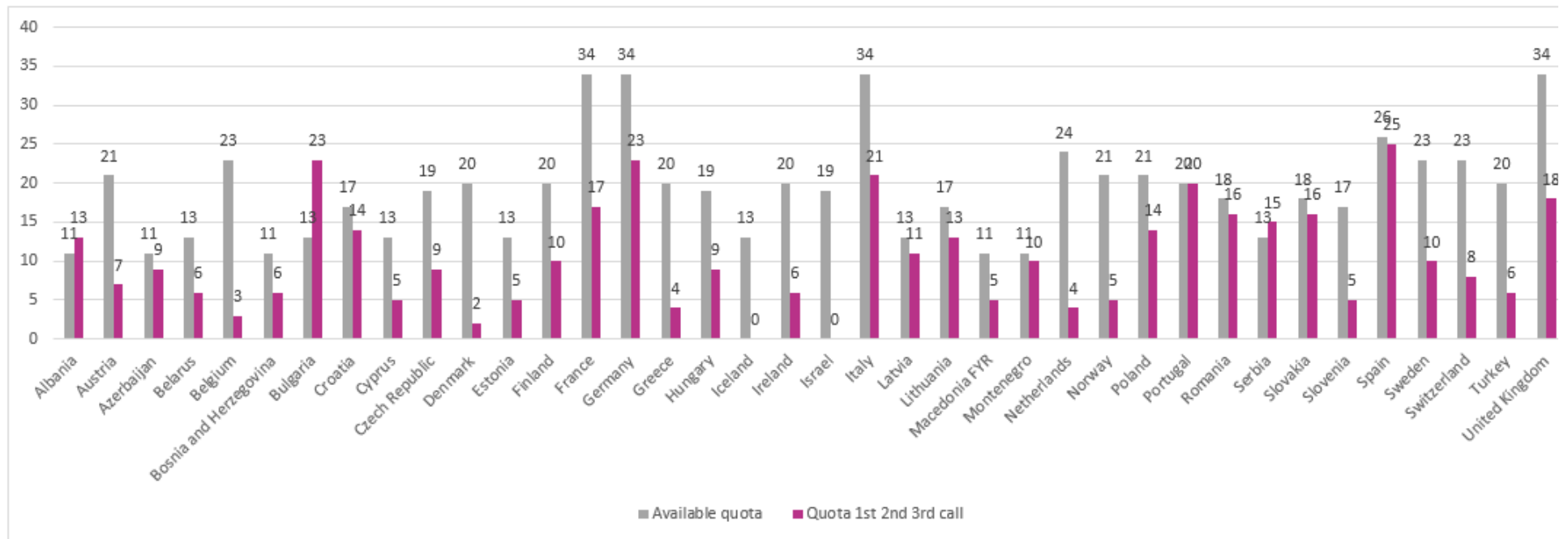
Total funds allocated for each WG after three calls

Working Group	First Call	Second Call	Third Call	Total
<i>Allium</i>				€ 0
<i>Avena</i>				€ 0
Barley	€ 15,000	€ 15,000		€ 30,000
<i>Beta</i>	€ 13,500			€ 13,500
<i>Brassica</i>	€ 15,000			€ 15,000
Cucurbits				€ 0
Fibre crops				€ 0
Forages	€ 14,500	€ 15,000		€ 29,500
Grain legumes			€ 15,000	€ 15,000
Leafy Vegetables			€ 15,000	€ 15,000
<i>Malus/ Pyrus</i>	€ 15,000			€ 15,000
Medicinal and Aromatic Plants			€ 11,250	€ 11,250
Potato				€ 0
<i>Prunus</i>	€ 15,000	€ 15,000		€ 30,000
<i>Solanaceae</i>				€ 0
Umbellifer crops				€ 0
Vitis		€ 15,000	€ 15,000	€ 30,000
Wheat	€ 14,850		€ 14,850	€ 29,700
Wild species Conservation in Genetic Reserves	€ 1,800	€ 15,000		€ 16,800
On-farm Conservation and Management			€ 15,000	€ 15,000
Documentation and Information	€ 15,000	€ 11,550	€ 14,500	€ 41,050
Total funds allocated	€ 119,650	€ 86,550	€ 100,600	€ 306,800

Working Groups involved in Activities (1st, 2nd and 3 Calls)

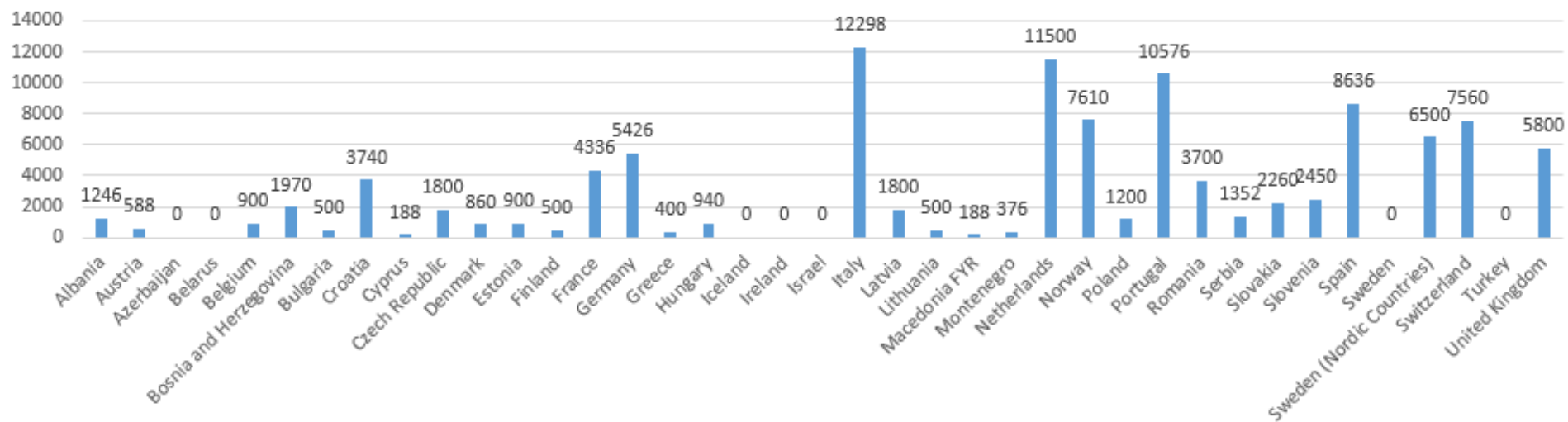


Use of country quota during Phase IX (after 3 Calls)





Funds by country - including 3rd call





Financial status – Grant Scheme

	€
Allocated for Grant Scheme	454 170
Awarded after three calls	306 800
Remaining	147 370