

# ECPGR Activity Grant Scheme - Budget table - Sixth Call



Activity acronym

Sylvestris

## Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Cost per person in Euro*	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting**
Sylvestris Meeting	Perfection of Kavala, Greece - September 2023	29	€ 800.00	€ 23,200.00	1-29 Activity partners
				€ 0.00	
				€ 0.00	
				€ 0.00	
<b>Total budget requested for meetings</b>				<b>€ 23,200.00</b>	

\* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs as follows:  
for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

\*\* Partner ID number as listed on the proposal application form

**Other actions** - please break down costs for each partner separately

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
<b>Total budget requested for actions</b>				<b>€ 0.00</b>		
<b>Total additional available funding</b>					<b>€ 0.00</b>	

\* Partner ID number as listed on the proposal application form

\*\* Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

## Summary of budget expenses

Total budget requested for meetings

€ 23,200.00

Total budget requested for other actions

€ 0.00

10% for Activity Coordinator

€ 2,320.00

**Total budget for this activity**

**€ 25,520.00**

Please note that the total budget should not exceed Euro 30,000.00

Total additional available funding

€ 0.00