ECPGR Activity Grant Scheme - Budget table - Sixth Call

Activity acronym EURO-POTATO

European Cooperative Programme for Plant Genetic Resources
ECP/GR

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Cost per person in Euro*	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting**
Potato WG start-up, kick-off meeting, workshop	Jokioinen, FIN 10/23	18	€ 500.00	€ 9,000.00	1-19 (excluding 3 or 6)
Virtual meeting, workshop	On-Line 03/24	19		€ 0.00	1-19 (0)
Virtual meeting, workshop, what's-next	On-Line 10/24	19		€ 0.00	1-19 (0)
				€ 0.00	
				€ 0.00	
			Total budget requested for meetings	€ 9,000.00	

** For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, loadging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.*

*** Partner ID number as listed on the proposal application form*

Other actions - please break down costs for each partner separately

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Rectivation work of Potato WG, Preparation of meetings, Identification of AEGIS	€ 8,272.72		€ 8,272.72		10000 (Luke)
	accessions, and interactions with respective responsible institutions for flagging			€ 0.00		
17,18, (19?)	Material screening work, DNA fingerprinting with molecular markers		€ 10,000.00	€ 10,000.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
				€ 0.00		
			Total budget requested for actions	€ 18,272.72		
			Total additional available funding		€ 0.00	

** Partner ID number as listed on the proposal application form*
*** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	€ 9,000.00
Total budget requested for other actions	€ 18,272.72
10% for Activity Coordinator	€ 2,727.27
Total budget for this activity	€ 29,999.99
Total additional available funding	€ 0.00

Please note that the total budget should not exceed Euro 30,000.00