

ECPGR Activity Grant Scheme - Budget table - Sixth Call



Activity acronym

ForEVA

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Cost per person in Euro*	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting**
Fostering the need of implementation of the ECPGR European Evaluation Network (EVA) on Grain legumes*	Bucharest September 2023	20	€ 750,00	€ 15.000,00	ID 1 - ID 20
*The funds will cover meeting participation for the partners ID 1 - ID 20 as listed in Activity proposal ForEVA, including Partners ID 8 and ID17 which are local organizers. The funds for meeting are required considering they are located 300 km respectively 450 km away from Bucharest. Bucharest is more suitable for the meeting considering convenience for flight connections.				€ 0,00	
				€ 0,00	
				€ 0,00	
				€ 0,00	
Total budget requested for meetings				€ 15.000,00	

* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs as follows: for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
2	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
3	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
4	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
5	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
6	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
7	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
8	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		4500
9	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
10	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
11	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		2906,46
12	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		3500
13	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
14	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
15	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		6000
16	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
17	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
18	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
19	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		TBD
20	Meeting preparation, support for actions 1 to 5 of ForEVA			€ 0,00		3407
Total budget requested for actions				€ 0,00		
Total additional available funding					€ 0,00	

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings
 Total budget requested for other actions
 10% for Activity Coordinator
Total budget for this activity
 Total additional available funding

€ 15.000,00
€ 0,00
€ 1.500,00
€ 16.500,00
€ 0,00

Please note that the total budget should not exceed Euro 30,000.00