

# ECPGR Activity Grant Scheme - Budget table - Sixth Call



Activity acronym

ImprovLoliumCol

## Meetings

Please fill only the yellow boxes

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	No. of nights to be funded	Total nights	Requested meeting budget in Euro*	Please list ID No. of all Partners involved in each meeting**
Preliminary workshop	Paris, France 09/2018	9	1	9	4050	1 to 9
Mid-term meeting and data training	IPK, Germany 09/2019	9	2	18	€ 8,100	1 to 9
<b>Total budget requested for meetings</b>					<b>€ 12,150</b>	

\* For the cost of each night anywhere in Europe, it is suggested to use the fixed amount of Euro 450, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs. Please use different figures only if you can make a precise estimate.

\*\* Partner ID number as listed on the proposal application form

## Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Operating costs to upload data on INRA platform + office costs		€ 725	€ 725		
2	Operating costs to upload data on IPK platform + office costs		€ 725	€ 725		
3	Office operating costs		€ 200	€ 200		
4	Office operating costs		€ 200	€ 200		
5	Office operating costs		€ 200	€ 200		
6	Office operating costs		€ 200	€ 200		
7	Office operating costs		€ 200	€ 200		
8	Office operating costs		€ 200	€ 200		
9	Office operating costs		€ 200	€ 200		
<b>Total budget requested for actions</b>				<b>€ 2,850</b>		

\* Partner ID number as listed on the proposal application form

\*\* Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

## Summary of budget expenses

Total budget requested for meetings

€ 12,150

Total budget requested for other actions

€ 2,850

Overall budget for this Activity

€ 15,000

**Total additional available funding**