ECPGR Activity Grant Scheme - Budget table - Third Call - Phase X

Activity acronym

European Cooperative Programme for Plant Genetic Resources

ECP/GR

Meetings

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	Expenses	Requested meeting budget in Euro*	Please list ID No. of all Partners involved in each meeting**
workshop GRIN-Global	Prague, Czech Republic, October 2022	15	4 nights	€ 12,000	1-15
Total budget requested for meetings				€ 12,000	

* For the cost of participation for each participant anywhere in Europe, you can use a fixed amount, inclusive of travel, board, loadging, local transportation and other miscellaneous meeting costs as follows:
for meetings requesting one night of accommodation Euro 500 - for two nights Euro 600 - for three nights Euro 750 - for four nights Euro 800. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately
(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
	trainer	€ 3,000	€ 1,800	€ 4,800		
	IT support (training environment, installation…)	€ 1,800		€ 1,800		
	organization (printing manuals, room, diet for organizators…)		€ 600	€ 600		
Total budget requested for actions				€ 7,200		

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings	€ 12,000
Total budget requested for other actions	€ 7,200
Overall budget for this Activity	€ 19,200
Total additional available funding	