ECPGR Activity Grant Scheme - budget

please fill only the boxes in green

to complete

Activity acronym

EURISCO Training 2015

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*	
EURISCO NFP regional training workshop for	Tirana, Albania	12	3	€ 12,000	1-12 ECPGR-funded, 1-5 self-funded	
Total budget requested for meetings						

Total budget requested for meetings

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Local organisation of the meeting (rooms, internet, excursion for up to 20 participants, workshop dinner)	€ 0	€ 2,000	€ 2,000		
1 (self-funded)	Travel, accommodation, meals	€ 0	€0	€(preparation of training materials, report, etc.
2 (self-funded)	Travel, accommodation, meals	€0	€0	€(ŕ	preparation of training materials, report, etc.
3 (self-funded)	Travel, accommodation, meals	€ 0	€0	€(preparation of training materials, report, etc.
4 (self-funded)	Travel, accommodation, meals	€ 0	€0	€(preparation of training materials, report, etc.
5 (self-funded)	Travel, accommodation, meals	€ 0	€ 0	€(€ 1,000	preparation of training materials, report, etc.
,		€0	€0	€(
		€0	€0	€(
		€0	€0	€(
		€0	€0	€(
		€0	€0	€(
		€ 0	€0	€(

^{*} Partner ID number as listed on the proposal application form

Total budget requested for actions

€ 2,000

Summary of budget expenses

Total budget requested for meetings Total budget requested for other actions Overall budget for this Activity € 12,000 € 2,000 € 14,000

Total additional available funding

€ 5,000

^{*} Partner ID number as listed on the proposal application form

^{**} contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)