ECPGR Activity Grant Scheme - budget

please fill only the boxes in green | *to complete*

Activity acronym GeDiPa

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
Coordination meeting	Madrid	7	2	€5,600	1,2,3,4,5,6,7

Total budget requested for meetings €5,600

** Partner ID number as listed on the proposal application form*

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Collection trips by local experts (Madeira archipelago)		€2,300	€2,300		
2	Collection trips by local experts (Portugal)		€1,900	€1,900		
4	Collection trips by local experts (SE Spain)		€2,500	€2,500		
5	Collection trips by local experts (Canary Islands)		€2,000	€2,000		
6	Reporting, genetic analysis, dissemination of results and			€0	€35,000	35000
				€0		
				€0		
				€0		
				€0		
				€0		
				€0		
				€0		

Total budget requested for actions €8,700

** Partner ID number as listed on the proposal application form*

*** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	€5,600
Total budget requested for other actions	€8,700
Overall budget for this Activity	€14,300
Total additional available funding	€35,000