ECPGR Activity Grant Scheme - budget

Activity acronym   HordEva

Meetings

Title of meeting	Location (city/country)	No. of ECPGR-funded participants	No. of nights to be funded by ECPGR	Requested meeting budget in Euro	Please list ID No. of all Partners involved in each meeting*
Verification of the proposed accessions (Late Autumn	Alnarp / Sweden	12	12	€ 8,000	1-12
Project plan defining	Gatersleben / Germany	3	0	€ 1,000	4, 7, 11

Total budget requested for meetings   € 9,000

* Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1-12	characterization, evaluation, database management	€ 18,000	€ 0	€ 6,000		12000
1-6	self funding partners (meetings, C&E&DB activities):	€ 0	€ 0	€ 0		
	in kind contribution 10 000 €	€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		
		€ 0	€ 0	€ 0		

Total budget requested for actions   € 6,000

* Partner ID number as listed on the proposal application form

** contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings	€ 9,000
Total budget requested for other actions	€ 6,000
Overall budget for this Activity	€ 15,000
Total additional available funding	€ 0