

ECPGR Activity Grant Scheme - Budget table - Fourth Call



ECP/GR

Activity acronym

Pomefruit - C&E

Meetings

Please fill only the yellow boxes

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	No. of nights to be funded	Total nights	Requested meeting budget in Euro*	Please list ID No. of all Partners involved in each meeting**
Expert meeting for finalization of ECPGR apple Characterisation and Evaluation descriptors and methods (one day meeting for each crop, same place)	Belgium, M3/2017	8	1	8	€ 3,500	1;2;3;4;6;8;9;11 (Additional partners self-funded :5,13,18,19,21,23)
Expert meeting for finalization of ECPGR pear Characterisation and Evaluation descriptors and methods (one day meeting for each crop, same place)	Belgium, M3/2017	8	1	8	€ 3,500	1;2;4;7;8;9;10;11 (Additional partners self-funded :5,13,18,21,22,23)
Total budget requested for meetings					€ 7,000	

* For the cost of each night anywhere in Europe, it is suggested to use the fixed amount of Euro 450, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution** (Probably much underestimated)
1	Coordination of Objective 2: complementary genotyping, pear SSR data adjustment and finalize list of harmonized apple & pear SSR data in a format to be encoded in EURISCO; data analysis, publication. Involved in Objective 1 and participation to ring tests on apple & pear with special reference to make the link between ECPGR descriptors and UPOV/OCVV, helping to produce report and documents.	€ 3,000	€ 8,000	€ 11,000		€ 3,000
2	Co-coordination of the "Pear descriptors" document, participating to ring tests on apple & pear, helping to produce documents, reports and a scientific paper; Involved in Objective 2 and sharing apple & pear national SSR data.	€ 1,650	€ 350	€ 2,000		€ 1,650
3	Involved in objective 1 especially on apple descriptors; participating to ring test on apple, helping to produce documents. Involved in Objective 2 by sharing data and expertise.	€ 550		€ 550		€ 550
4	Involved in objective 1 especially on apple & pear descriptors; participating to ring tests on apple & pear, helping to produce report and documents	€ 900		€ 900		€ 900

5	Coordination of the project and especially of Objective 1; produce documents and reports; Involved in Objective 2, sharing experience and pear SSR data.	€ 2,250		€ 2,250		€ 2,250
6	Involved in objective 1 especially on apple descriptors; participating to ring tests on apple, helping to produce report and documents	€ 450		€ 450		€ 450
7	Involved in objective 1 especially on apple & pear descriptors; participating to ring tests on apple & pear, helping to produce report and documents	€ 900		€ 900		€ 900
8	Co-coordination of the "Apple descriptors" document, participating to ring tests on apple & pear, helping to produce documents and reports; Co-coordination of Objective 2 , sharing apple & pear SSR data, developping search tool made available through an online searchable function to be developed (in kind) as an update to the ECPGR Malus/Pyrus DB's.	€ 2,250		€ 2,250		€ 2,250
9	Involved in objective 1 especially on apple & pear descriptors; participating to ring tests on apple & pear, helping to produce report and documents	€ 900		€ 900		€ 900
10	Involved in objective 1 especially on pear descriptors; participating to ring tests on pear, helping to produce report and documents	€ 450		€ 450		€ 450
11	Involved in objective 1 especially on apple & pear descriptors; participating to ring tests on apple & pear, helping to produce report and documents	€ 900		€ 900		€ 900
12	Active participant in Objective 2 and sharing apple & pear SSR national data.	€ 450		€ 450		€ 450
13	Involved in kind in objective 1 especially on apple & pear descriptors; participating to ring tests on apple & pear, helping to produce documents. Involved in kind in Objective 2 and sharing apple & pear SSR national data.	€ 0		€ 0		2000
14	Involved in kind in objective 1 especially on apple & pear descriptors; helping to produce documents	€ 0		€ 0		1500
15	Involved in kind in objective 1 especially on apple & pear descriptors; participating to ring tests on apple & pear, helping to produce documents	€ 0		€ 0		900
16	Involved in kind in objective 1 especially on apple & pear descriptors; participating to ring tests on apple & pear, helping to produce documents	€ 0		€ 0		900

17	Involved in kind in objective 1 especially on apple & pear descriptors; participating to ring tests on apple & pear, helping to produce documents.	€ 0		€ 0		1800
18	Involved in kind in objective 1 especially on apple descriptors; participating to ring tests on apple, helping to produce documents	€ 0		€ 0		900
19	Involved in kind in Objective 2 and sharing apple & pear SSR national data, helping to produce documents.	€ 0		€ 0		900
20	Involved in objective 1 especially on apple & pear descriptors; participating to ring tests on apple, helping to produce documents	€ 0		€ 0		900
21	Involved in objective 1 especially on pear descriptors; participating to ring tests on pear, helping to produce documents	€ 0		€ 0		900
22	Involved in objective 1 especially on apple & pear descriptors; participating to ring tests on apple & pear, helping to produce documents	€ 0		€ 0		900

Overall budget for this Activity

€ 23,000

Total additional available funding

€ 30,000