

ECPGR Activity Grant Scheme - Budget table - Fifth Call



ECP/GR

Activity acronym

Prunus Alignment

Meetings

Please fill only the yellow boxes

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	No. of nights to be funded	Total nights	Requested meeting budget in Euro*	Please list ID No. of all Partners involved in each meeting**
Consideration of efficient methods for genotyping plums in ECPGR and alignment of cherry accessions through SSR fingerprinting	Thessaloniki/ Naoussa, Greece - September 2019	12	1	12	5400	1, 3-13
Total budget requested for meetings					€ 5,400	

* For the cost of each night anywhere in Europe, it is suggested to use the fixed amount of Euro 450, inclusive of travel, board, lodging, local transportation and other miscellaneous meeting costs. Please use different figures only if you can make a precise estimate.

** Partner ID number as listed on the proposal application form

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution** (conservative estimate)
1	Supply of leaves, Characterization (SPD), Molecular testing, Supply of m	€ 600	€ 900	€ 1,500		€ 2,000
2	Supply of leaves, Characterization (SPD), Molecular testing		€ 900	€ 900		€ 1,500
3	Supply of leaves, Characterization (SPD), Data handling			€ 0		€ 1,200
4	Supply of leaves, Characterization (SPD), Supply of molecular data			€ 0		€ 900
5	leaves, Characterization (SPD), Molecular screening and testing, Meetin	€ 600	€ 2,500	€ 3,100		€ 2,000
6	Supply of leaves			€ 0		€ 200
7	Supply of leaves, Characterization (FPD)	€ 800		€ 800		€ 900
8	of leaves, Characterization (FPD), Molecular testing, Supply of data, Coo	€ 1,400	€ 900	€ 2,300		€ 2,500
9	Supply of leaves, Characterization (FPD)	€ 800		€ 800		€ 900
10	Supply of leaves, Characterization (FPD)	€ 800		€ 800		€ 900
11	Molecular screening (Cherry)		€ 4,000	€ 4,000		
12	Molecular testing		€ 900	€ 900		€ 900
13	Molecular screening (plum)		€ 8,500	€ 8,500		€ 1,200
Total budget requested for actions				€ 23,600		

* Partner ID number as listed on the proposal application form

** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)

Summary of budget expenses

Total budget requested for meetings

€ 5,400

Total budget requested for other actions

€ 23,600

Overall budget for this Activity

€ 29,000

Total additional available funding