ECPGR Activity Grant Scheme - Budget table - Fourth Call

European Cooperative Programme for Plant Genetic Resources
ECP/GR

Activity acronym

BETANET

Meetings

Please fill only the yellow boxes

Title of meeting	Location (city/country) Month - Year	No. of ECPGR-funded participants	No. of nights to be funded	Total nights	Requested meeting budget in Euro*	Please list ID No. of all Partners involved in each meeting**
Improving a cooperation network between actors involved in the	Venice, Italy	6	3	18	5,130.00	1, 2, 3, 4, 5, 6
conservation and utilization of Beta genetic resources		1	1	1	570.00	7
				0		
				0		
				0		
			Total budget requested for meetings		5,700.00	

** For the cost of each night anywhere in Europe, it is suggested to use the fixed amount of Euro 450, inclusive of travel, board, loadging, local transportation and other miscellaneous meeting costs.Please use different figures only if you can make a precise estimate.*

*** Partner ID number as listed on the proposal application form*

Other actions - please break down costs for each partner separately

(For any cost related to travel and accommodation please use the above table "Meetings")

ID No. of Partner*	Type of action (characterization, molecular screening, software development, etc.)	Staff time costs in Euro	Supplies and/or services in Euro	Total costs requested to ECPGR in Euro	Additional available funding in Euro**	In-kind contribution**
1	Costs for the coordination of the proposals activities, for the preparation and printing of a brochure, costs		2,400.00	2,400.00	3,000.00	Staff time
2	Costs for meetings within the country to collect information, information material preparation, contribution		1,300.00	1,300.00		Staff time
3	Staff time cost for student to investigate how agro-environmental measures and other instruments could b	700.00	1,300.00	2,000.00		Staff time
4	Costs for meetings within the country to collect information, information material preparation.		1,200.00	1,200.00		Staff time
5	Contacts within the country to collect information.		0.00	0.00		Staff time
6	Costs for meetings within the country to collect information, information material preparation.		1,200.00	1,200.00		Staff time
7	Costs for meetings within the country to collect information, information material preparation.		1,200.00	1,200.00		Staff time
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
			Total budget requested for actions	9,300.00		

** Partner ID number as listed on the proposal application form*

*** Contributions foreseen by each of the project partners (both financial as well as in-kind contributions should be listed here, separately for each Institute)*

Summary of budget expenses

Total budget requested for meetings	5,700.00
Total budget requested for other actions	9,300.00
Overall budget for this Activity	15,000.00
Total additional available funding	3,000.00